

# I-1. Each Elementary School - Total School Spending

Providence St. Elementary #020

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,239						
School Enrollment:	331	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 2,525,450	100.0%	\$ 7,630	\$ 8,693	-12.2%	82.6%
<b>Instruction</b>		\$ 1,596,262	63.2%	\$ 4,823	\$ 5,729	-15.8%	52.2%
Face-to-Face Teaching		\$ 1,521,382	60.2%	\$ 4,596	\$ 5,492	-16.3%	49.7%
Instructional Teachers		1,467,150	58.1%	4,432	4,927	-10.0%	48.0%
Substitutes		21,911	0.9%	66	88	-25.0%	0.7%
Instructional Paraprofessionals		32,322	1.3%	98	476	-79.5%	1.1%
Classroom Materials		\$ 74,881	3.0%	\$ 226	\$ 237	-4.5%	2.4%
Pupil-Use Technology & Software		52,504	2.1%	159	145	9.1%	1.7%
Instructional Materials, Trips & Supplies		22,377	0.9%	68	92	-26.2%	0.7%
<b>Instructional Support</b>		\$ 383,922	15.2%	\$ 1,160	\$ 1,270	-8.7%	12.6%
Pupil Support		\$ 175,019	6.9%	\$ 529	\$ 433	22.2%	5.7%
Guidance & Counseling		30,728	1.2%	93	66	40.4%	1.0%
Library & Media		63,119	2.5%	191	184	3.5%	2.1%
Extracurricular		1,857	0.1%	6	4	39.2%	0.1%
Student Health & Services		79,316	3.1%	240	178	34.3%	2.6%
Teacher Support		\$ 70,768	2.8%	\$ 214	\$ 220	-2.9%	2.3%
Curriculum Development		17,043	0.7%	51	47	9.2%	0.6%
In-Service, Staff Development & Support		53,725	2.1%	162	173	-6.2%	1.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 138,135	5.5%	\$ 417	\$ 618	-32.4%	4.5%
Program Management		26,347	1.0%	80	98	-18.8%	0.9%
Therapists, Psych, Eval, Pers Att. & Soc Workers		111,788	4.4%	338	519	-35.0%	3.7%
<b>Operations</b>		\$ 384,965	15.2%	\$ 1,163	\$ 1,254	-7.3%	12.6%
Non-Instructional Pupil Services		\$ 173,112	6.9%	\$ 523	\$ 694	-24.6%	5.7%
Transportation		91,122	3.6%	275	462	-40.4%	3.0%
Food Service		81,771	3.2%	247	226	9.2%	2.7%
Safety		220	0.0%	1	6	-88.3%	0.0%
Facilities		\$ 211,853	8.4%	\$ 640	\$ 561	14.2%	6.9%
Building Upkeep, Utilities & Maintenance		211,853	8.4%	640	561	14.2%	6.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 160,301	6.3%	\$ 484	\$ 439	10.2%	5.2%
School Management		\$ 160,301	6.3%	\$ 484	\$ 439	10.2%	5.2%
Principals & Assistant Principals		79,746	3.2%	241	249	-3.3%	2.6%
School Office		80,555	3.2%	243	190	27.9%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%